

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2221 ATLANTIC TECHNICAL COLLEGE

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,115,859	10.61	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	17,824,488	89.39	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	181	0.00	51,433	0.00	25,487,248	0.08
TOTAL	19,940,528	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,761	5,928	5,740	5,102,543
OTHER INSTRUCTIONAL PERSONNEL****	6,797	1,607	1,421	4,468,751
CONTRACTED INSTRUCTIONAL SERVICES	185	280	372	121,484
SCHOOL ADMINISTRATION	5,809	778	714	3,819,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	377	479	178,898
FOOD SERVICE	604	540	662	397,367
OPERATION AND MAINTENANCE OF PLANT	7,194	1,571	1,288	4,729,500
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,708	469	329	1,122,823
TOTAL SCHOOL COST	30,330	11,550	11,005	19,940,528

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,389	4,941	4,755	2,721,691
ESOL	0	5,592	5,740	0
EXCEPTIONAL PROGRAMS	17,693	9,334	9,033	2,321,891
CAREER EDUCATION PROGRAMS	2,790	4,017	4,665	58,961
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	44,073	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	8,624	6,235,224
OTHER INSTRUCTIONAL MATERIALS	68,317	27,825,940
OTHER MATERIALS AND SUPPLIES	57,884	7,753,706

LIBRARY MEDIA MATERIALS	6,602	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 2221 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED